Northern Utilities, Inc.
New Hampshire Division
Summer 2012 Cost of Gas

Tariff Sheets

| Sixty-sixth Revised Page No. 39 <br> Calculation of proposed Cost of Gas Adjustment |
| :---: |
| Fifty-sixth Revised Page 95 <br> Rate Summary |
| Fifty-sixth Revised Page 94 |
| Rate Summary |

Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

| Pages | Revision | Proposed |
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| Title | Original |  |
| i | Original |  |
| ii | Third Revised |  |
| iii | Second Revised |  |
| iv | Second Revised |  |
| V | Second Revised |  |
| 1 | Original |  |
| 2 | Original |  |
| 3 | Original |  |
| 4 | Original |  |
| 5 | Original |  |
| 6 | Original |  |
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| 8 | Original |  |
| 9 | Original |  |
| 10 | First Revised |  |
| 11 | Original |  |
| 12 | Original |  |
| 13 | Original |  |
| 14 | Original |  |
| 15 | Original |  |
| 16 | Second Revised |  |
| 17 | Second Revised |  |
| 18 | Third Revised |  |
| 19 | Third Revised |  |
| 20 | Fourth Revised |  |
| 20.1 | Original |  |
| 21 | Fourth Revised |  |
| 21.1 | Original |  |
| 22 | Second Revised |  |
| 23 | Second Revised |  |
| 24 | Third Revised |  |
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| 29 | Third Revised |  |
| 30 | Second Revised |  |
| 31 | Second Revised |  |
| 32 | Fourth Revised |  |
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| 37 | Third Revised |  |
| 37.1 | Second Revised |  |
| 37.2 | First Revised |  |
| 38 | Fiftieth Revised |  |
| 39 | Sixty-fifth Revised | Sixty-sixth |

Northern Utilities, Inc.
New Hampshire Division

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

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Northern Utilities, Inc.
New Hampshire Division

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

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Original
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First Revised
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Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

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Revision Proposed
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First Revised
First Revised
Original
Second Revised
Ninth Revised
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Original
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Original
Original
Original
Original
Original
Original
Original
Original
Original
Original
Eighth Revised
Original
Original
Second Revised
First Revised

## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2012 - October 31, 2012


| RESIDENTIAL COST OF GAS RATE - 09/01/12 | COGwr | \$0.4014 |
| :--- | :--- | :---: |

Effective Date: September 1, 2012
Treasurer
Authorized by NHPUC Order No. 25,354, in Docket No. DG 12-068, dated April 30, 2012.

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C\&I RATES

|  | Summer Season <br> May 2012 - October 2012 | Tariff <br> Rates | Total <br> Delivery Rates <br> (Includes LDAC) | $\frac{\text { Total Billed Rates }}{\text { Tariff Rates, LDAC }}$ <br> Plus Cost of Gas |
| :--- | :--- | :--- | :--- | :--- |
| Residential Heating | Tariff Rate R 5: | $\$ 13.73$ | $\$ 13.73$ | $\$ 13.73$ |
|  | Monthly Customer Charge | $\$ 0.4410$ | $\$ 0.5052$ | $\$ 0.9066$ |
|  | First 50 therms | $\$ 0.4410$ | $\$ 0.5052$ | $\$ 0.9066$ |
|  | All usage over 50 therms | $\$ 0.0642$ |  |  |
|  | LDAC | $\$ 0.4014$ |  |  |
|  | Gas Cost Adjustment: | Cost of Gas |  |  |





Issued: August 22, 2012
Issued by:


Effective: With Service Rendered On and After September 1, 2012
Title: Treasurer

Authorized by NHPUC Order No. 25,354 in Docket No. DG 12-068, dated April 30, 2012

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C\&I RATES

|  | Summer Season May 2012 - October 2012 | Tariff <br> Rates | Total Delivery Rates (Includes LDAC) | ```Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas``` |
| :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: <br> Monthly Customer Charge <br> First 75 therms <br> All usage over 75 therms LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 31.40$ $\$ 0.2701$ $\$ 0.2226$ $\mathbf{\$ 0 . 0 4 3 5}$ $\mathbf{\$ 0 . 4 3 4 7}$ | $\quad \$ 31.40$ $\$ 0.3136$ $\$ 0.2661$ | $\$ 0.7483$ $\$ 0.7008$ |
| C\&I Low Annual/Low Winter | Tariff Rate G 50: <br> Monthly Customer Charge <br> First 75 therms <br> All usage over 75 therms LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 31.40$ $\$ 0.2701$ $\$ 0.2226$ $\mathbf{\$ 0 . 0 4 3 5}$ $\mathbf{\$ 0 . 3 5 8 5}$ | $\quad$ \$31.40 $\$ 0.3136$ $\$ 0.2661$ |  $\$ 31.40$ <br> $\$ 0.6721$  <br> $\$ 0.6246$  |
| C\&I Medium Annual/High Winter | Tariff Rate G 41: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 94.21 \\ \$ 0.1557 \\ \$ 0.0435 \\ \hline \$ 0.4347 \\ \hline \end{array}$ | $\square$ <br> \$94.21 <br> \$0.1992 | $$ |
| C\&I Medium Annual/Low Winter | Tariff Rate G 51: <br> Monthly Customer Charge <br> First 1,000 therms <br> All usage over 1,000 therms LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 94.21 \\ \$ 0.1325 \\ \$ 0.1011 \\ \mathbf{\$ 0 . 0 4 3 5} \\ \\ \hline \mathbf{\$ 0 . 3 5 8 5} \\ \hline \end{array}$ | $\begin{aligned} & \quad \$ 94.21 \\ & \$ 0.1760 \\ & \$ 0.1446 \end{aligned}$ | $\$ 0.5345$ $\$ 0.5031$ |
| C\&I High Annual/High Winter | Tariff Rate G 42: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 314.05 \\ \$ 0.1200 \\ \$ 0.0435 \\ \$ 0.4347 \\ \hline \end{array}$ | $\square$ | $\begin{array}{r} \$ 314.05 \\ \$ 0.5982 \end{array}$ |
| C\&I High Annual/Low Winter | Tariff Rate G 52: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 314.05 \\ \$ 0.0694 \\ \$ 0.0435 \\ \\ \$ 0.3585 \\ \hline \end{gathered}$ | $\square$ | $\begin{aligned} & \$ 314.05 \\ & \$ 0.4714 \end{aligned}$ |

Issued: August 22, 2012
Issued by:
Effective: With Service Rendered On and After September 1, 2012


Authorized by NHPUC Order No. 25,354, in Docket No. DG 12-068, dated April 30, 2012

## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2012 - October 31, 2012

| (Col 1) | (Col 2) | (Col 3) |  |
| :---: | :---: | :---: | :---: |
| Total Anticipated Direct Cost of Gas | \$3,165,697 |  |  |
| Projected Prorated Sales (05/01/12-10/31/12) | 7,466,573 |  |  |
| Direct Cost of Gas Rate |  | \$0.4240 | per therm |
| Demand Cost of Gas Rate | \$858,736 | \$0.1150 | per therm |
| Commodity Cost of Gas Rate | \$2,306,962 | \$0.3090 | per therm |
| Total Direct Cost of Gas Rate | \$3,165,697 | \$0.4240 | per therm |
| Total Anticipated Indirect Cost of Gas | \$18,025 |  |  |
| Projected Prorated Sales (05/01/12-10/31/12) | 7,466,573 |  |  |
| Indirect Cost of Gas |  | \$0.0024 | per therm |
| TOTAL PERIOD AVERAGE COST OF GAS |  | \$0.4264 | per therm |
| Period Ending Over-collection as determined on $5 / 25 / 12^{1}$ | (\$157,878) |  |  |
| Projected Sales (06/01/12-10/31/12) | 6,120,081 |  |  |
| Per Unit Change in Cost of Gas (06/01/11-10/31/11) | (\$0.0258) |  |  |
| Period Ending Under-collection as determined on 7/25/12 ${ }^{2}$ | \$115,720 |  |  |
| Projected Sales (08/01/12-10/31/12) | 3,979,437 |  |  |
| Per Unit Change in Cost of Gas (08/01/11-10/31/11) | \$0.0291 |  |  |
| Period Ending Under-collection as determined on $8 / 22 / 12^{3}$ | $(\$ 82,167)$ |  |  |
| Projected Sales (09/01/12-10/31/12) | 2,903,715 |  |  |
| Per Unit Change in Cost of Gas (09/01/11-10/31/11) | (\$0.0283) |  |  |
| ${ }^{-1}$ Over-collection wlo rate adjustement as contained in NUI's COG Report dated May 25, 2012 |  |  |  |
| -2 Over-collection wlo rate adjustement as contained in NUl's COG Report dated July 25, 2012 |  |  |  |
| ${ }_{-}^{-3}$ Over-collection w/o rate adjustement as contained in NUI's COG Report dated August 22, 2012 |  |  |  |


| RESIDENTIAL COST OF GAS RATE - $08 \underline{\text { 09/01/12 }}$ | COGwr | \$0.4297 0.4014 | per therm |
| :---: | :---: | :---: | :---: |
|  | Maximum (COG+25\%) | \$0.5330 |  |
| RESIDENTIAL COST OF GAS RATE - 05/01/12 |  | \$0.4264 |  |
| CHANGE IN PER UNIT COST |  | (\$0.0258) |  |
| RESIDENTIAL COST OF GAS RATE - 06/01/12 |  | \$0.4006 |  |
| CHANGE IN PER UNIT COST |  | \$0.0291 |  |
| RESIDENTIAL COST OF GAS RATE - 08/01/12 |  | \$0.4297 |  |
| CHANGE IN PER UNIT COST |  | (\$0.0283) |  |
| RESIDENTIAL COST OF GAS RATE - 09/01/12 |  | \$0.4014 |  |
| COM/IND LOW WINTER USE COST OF GAS RATE - 08-09/01/12 | COGwl | \$0.3868 0.3585 | per therm |
|  | Maximum (COG+25\%) | \$0.4794 |  |
| COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/12 |  | \$0.3835 |  |
| CHANGE IN PER UNIT COST |  | (\$0.0258) |  |
| COM/IND LOW WINTER USE COST OF GAS RATE - 06/01/12 |  | \$0.3577 |  |
| CHANGE IN PER UNIT COST |  | \$0.0291 |  |
| COM/IND LOW WINTER USE COST OF GAS RATE - 08/01/12 |  | \$0.3868 |  |
| CHANGE IN PER UNIT COST |  | (\$0.0283) |  |
| RESIDENTIAL COST OF GAS RATE - 09/01/12 |  | \$0.3585 |  |


| COMIIND HIGH WINTER USE COST OF GAS RATE - 08-09/01/12 | COGwh | \$0.4630 0.4347 per therm |
| :---: | :---: | :---: |
|  | Maximum (COG+25\%) | \$0.5746 |
| COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/12 |  | \$0.4597 |
| CHANGE IN PER UNIT COST |  | (\$0.0258) |
| COM/IND HIGH WINTER USE COST OF GAS RATE - 06/01/12 |  | \$0.4339 |
| CHANGE IN PER UNIT COST |  | \$0.0291 |
| COM/IND HIGH WINTER USE COST OF GAS RATE - 08/01/12 |  | \$0.4630 |
| CHANGE IN PER UNIT COST |  | (\$0.0283) |
| RESIDENTIAL COST OF GAS RATE - 09/01/12 |  | \$0.4347 |
| Issued: July 25-August 22, 2012 | Issued By: | NelHCole |
| Effective Date: August 1 September 1, 2012 |  | Treasurer |

Authorized by NHPUC Order No. 25,354, in Docket No. DG 12-068, dated April 30, 2012.

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

## SUMMER SEASON C\&I RATES

|  | Summer Season May 2012 - October 2012 | Tariff Rates | Total Delivery Rates (Includes LDAC) | $\begin{gathered} \hline \text { Total Billed Rates } \\ \hline \text { Tariff Rates, LDAC } \\ \text { Plus Cost of Gas } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: <br> Monthly Customer Charge <br> First 50 therms <br> All usage over 50 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 13.73 \\ \$ 0.4410 \\ \$ 0.4410 \\ \$ 0.0642 \\ \\ \$ 0.4297 \quad \$ 0.4014 \\ \hline \end{array}$ | $\$ 0.5052$ $\$ 0.5052$ | $\begin{array}{cc} \$ 13.73 \\ \$ 0.9349 & \underline{\$ 0.9066} \\ \$ 0.9349 & \$ 0.9066 \end{array}$ |
| Residential Heating Low income | Tariff Rate R 10: <br> Monthly Customer Charge <br> First 50 therms <br> All usage over 50 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 5.50 \\ \$ 0.1764 \\ \$ 0.1764 \\ \$ 0.0642 \\ \\ \$ 0.4297 \quad \$ 0.4014 \\ \hline \end{array}$ |  $\$ 5.50$ <br> $\$ 0.2406$  <br> $\$ 0.2406$  | $$ |
| Residential Non-Heating | Tariff Rate R 6: <br> Monthly Customer Charge <br> First 10 therms <br> All usage over 10 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 13.73 \\ \$ 0.3296 \\ \$ 0.3296 \\ \$ 0.0642 \\ \\ \$ 0.4297 \quad \$ 0.4014 \end{array}$ |  $\$ 13.73$ <br> $\$ 0.3938$  <br> $\$ 0.3938$  | $$ |


$\frac{\mathrm{NR} H \mathrm{Cle} \rightarrow}{\text { Title: }}$

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## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

## SUMMER SEASON C\&I RATES

|  | Summer Season May 2012-October 2012 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed RatesTariff Rates, LDACPlus Cost of Gas |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: <br> Monthly Customer Charge <br> First 75 therms <br> All usage over 75 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 31.40 \\ \$ 0.2701 \\ \$ 0.2226 \\ \$ 0.0435 \\ \\ \$ 0.4630 \quad \$ 0.4347 \end{array}$ | $\quad$ \$31.40 $\$ 0.3136$ $\$ 0.2661$ | $\begin{aligned} & \$ 31.40 \\ & \$ 0.7766 \\ & \$ 0.7291 \end{aligned}$ | $\begin{aligned} & \$ 0.7483 \\ & \$ 0.7008 \end{aligned}$ |


| C\&I Low Annual/Low Winter | Tariff Rate G 50: |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$31.40 |  | \$31.40 | \$31.40 |  |
|  | First 75 therms | \$0.2701 |  | \$0.3136 | \$0.7004 | \$0.6721 |
|  | All usage over 75 therms | \$0.2226 |  | \$0.2661 | \$0.6529 | \$0.6246 |
|  | LDAC | \$0.0435 |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |
|  | Cost of Gas | \$0.3868 | \$0.3585 |  |  |  |



| C\&I Medium Annual/Low Winter | Tariff Rate G 51: <br> Monthly Customer Charge <br> First 1,000 therms <br> All usage over 1,000 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 94.21$ $\$ 0.1325$ $\$ 0.1011$ $\$ 0.0435$ $\$ 0.3868$ | \$0.3585 | $\begin{gathered} \quad \$ 94.21 \\ \$ 0.1760 \\ \$ 0.1446 \end{gathered}$ | $\begin{gathered} \quad \$ 94.21 \\ \$ 0.5628 \\ \$ 0.5314 \end{gathered}$ | $\begin{aligned} & \$ 0.5345 \\ & \$ 0.5031 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |



| C\&I High Annual/Low Winter | Tariff Rate G 52: |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$314.05 |  | \$314.05 | \$314.05 |  |
|  | All usage | \$0.0694 |  | \$0.1129 | \$0.4997 | \$0.4714 |
|  | LDAC | \$0.0435 |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |
|  | Cost of Gas | \$0.3868 | \$0.3585 |  |  |  |

Issued: July 25August 22, 2012
Issued by:
Effective Date: August September 1, 2012
Authorized by NHPUC Order No. 25,354 in Docket No. DG 12-068, dated April 30, 2012

