Tariff Sheets

Sixty-sixth Revised Page No. 39 Calculation of proposed Cost of Gas Adjustment

> Fifty-sixth Revised Page 95 Rate Summary

> Fifty-sixth Revised Page 94 Rate Summary

Title Original ii Original iii Third Revised iii Second Revised IV Second Revised V Second Revised 1 Original 2 Original 3 Original 4 Original 5 Original 6 Original 7 Original 8 Original 9 Original 10 First Revised 11 Original 12 Original 13 Original 14 Original 15 Original 16 Second Revised 17 Second Revised 18 Third Revised 19 Third Revised 20 Fourth Revised 21 Fourth Revised 22 Second Revised 23 Second Revised 24 Third Revised <td< th=""><th><u>Pages</u></th><th>Revision</th><th>Proposed</th></td<>	<u>Pages</u>	Revision	Proposed
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37.2 First Revised 38 Fiftieth Revised			
39 Sixty-fifth Revised Sixty-sixth Revised		Fiftieth Revised	
	39	Sixty-fifth Revised	Sixty-sixth Revised

<u>Pages</u>	Revision	Proposed
40	Twenty-fourth Revised	
41	First Revised	
42	First Revised	
43	Third Revised	
44	Fourth Revised	
45	Third Revised	
46	Second Revised	
47	Second Revised	
48	Second Revised	
49	Second Revised	
50	Second Revised	
51	Second Revised	
52	Second Revised	
53	Third Revised	
54	Third Revised	
55	Third Revised	
55-a	Second Revised	
55-b	Second Revised	
55-c	First Revised	
55-d	First Revised	
55-e	First Revised	
56	Sixteenth Revised	
57	Third Revised	
58	First Revised	
59	Fourth Revised	
60	Third Revised	
60-a	First Revised	
61 62	Fourth Revised Second Revised	
63	Fourth Revised	
64	Second Revised	
65	First Revised	
66	First Revised	
67	First Revised	
68	First Revised	
69	First Revised	
70	Fourth Revised	
71	First Revised	
72	Third Revised	
73	First Revised	
74	Third Revised	
75	First Revised	
76	Third Revised	
77	First Revised	
78	Third Revised	
79	First Revised	
80	Third Revised	
81	First Revised	
82	Third Revised	

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<u>Pages</u>	Revision	<u>Proposed</u>
83	First Revised	
84	Third Revised	
85	First Revised	
86	Third Revised	
87	First Revised	
88	Third Revised	
89	First Revised	
90	Third Revised	
91	First Revised	
92	Third Revised	
93	First Revised	
94	Fifty-fifth Revised	Fifty-sixth Revised
95	Fifty-fifth Revised	Fifty-sixth Revised
96	Forty-second Revised	
97	First Revised	
98	First Revised	
99	Eleventh Revised	
99-a	Eighteenth Revised	
100	Original	
101	Original	
102	Original	
103	Original	
104	First Revised	
105	Original	
106	Original	
107 108	Original Original	
109	Original Original	
110	Original	
111	Original	
112	Original	
113	Original	
114	Original	
115	Original	
116	Original	
117	Original	
118	Original	
119	Original	
120	Original	
121	First Revised	
122	First Revised	
122-a	Original	
123	Original	
124	First Revised	
125	First Revised	
126	First Revised	
127	First Revised	
128	First Revised	
129	First Revised	

<u>Pages</u>	Revision	Proposed
130	First Revised	
131	First Revised	
132	First Revised	
133	First Revised	
134	First Revised	
135	First Revised	
136	First Revised	
137	First Revised	
138	First Revised	
139	First Revised	
140	First Revised	
141	First Revised	
142	First Revised	
143	First Revised	
144	First Revised	
145	First Revised	
146	First Revised	
147	First Revised	
148	First Revised	
149	First Revised	
150	First Revised	
151	First Revised	
152	First Revised	
152-a	Original	
153	Second Revised	
154	Ninth Revised	
155	Original	
156	Original	
157	Original	
158	Original	
159	Original	
160	Original	
161	Original	
162	Original	
163	Original	
164	Original	
165	Original	
166	Original	
167	Original	
168	Original	
169	Eighth Revised	
170 170-a	Original	
170-a 170-b	Original Second Revised	
170-0	First Revised	
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CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2012 - October 31, 2012

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (08/01/12-10/31/12) Direct Cost of Gas Rate	\$3,165,697 7,466,573	\$0.4240	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$858,736 \$ <u>2,306,962</u> \$3,165,697	\$0.1150 \$ <u>0.3090</u> \$0.4240	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (08/01/12-10/31/12) Indirect Cost of Gas	\$18,025 7,466,573	\$0.0024	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.4264	per therm
Period Ending Under-collection as determined on 5/25/12 ¹ Projected Sales (06/01/12 - 10/31/12) Per Unit Change in Cost of Gas (06/01/11 - 10/31/11)	(\$157,878) 6,120,081 (\$0.0258)		
Period Ending Under-collection as determined on 7/25/12 ² Projected Sales (08/01/12 - 10/31/12) Per Unit Change in Cost of Gas (08/01/11 - 10/31/11)	\$115,720 3,979,437 \$0.0291		
Period Ending Over-collection as determined on 8/22/12 ³ Projected Sales (09/01/12 - 10/31/12) Per Unit Change in Cost of Gas (09/01/11 - 10/31/11)	(\$82,167) 2,903,715 (\$0.0283)		

 $^{^{\}text{-1}}$ Over-collection w/o rate adjustement as contained in NUI's COG Report dated May 25, 2012

⁻³ Over-collection w/o rate adjustement as contained in NUI's COG Report dated August 22, 2012

RESIDENTIAL COST OF GAS RATE - 09/01/12	COGwr	\$0.4014	per therm
	Maximum (COG+25%)	\$0.5330	
RESIDENTIAL COST OF GAS RATE - 05/01/12		\$0.4264	
CHANGE IN PER UNIT COST		(\$0.0258)	
RESIDENTIAL COST OF GAS RATE - 06/01/12		\$0.4006	
CHANGE IN PER UNIT COST		\$0.0291	
RESIDENTIAL COST OF GAS RATE - 08/01/12 CHANGE IN PER UNIT COST		\$0.4297	
RESIDENTIAL COST OF GAS RATE - 09/01/12		(\$0.0283) \$0.4014	
RESIDENTIAL COST OF GAS RATE - 09/01/12		\$0.4014	
COM/IND LOW WINTER USE COST OF GAS RATE - 09/01/12	COGwI	\$0.3585	per therm
	Maximum (COG+25%)	\$0.4794	
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/12		\$0.3835	
CHANGE IN PER UNIT COST		(\$0.0258)	
COM/IND LOW WINTER USE COST OF GAS RATE - 06/01/12		\$0.3577	
CHANGE IN PER UNIT COST		\$0.0291	
COM/IND LOW WINTER USE COST OF GAS RATE - 08/01/12		\$0.3868	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 09/01/12		(\$0.0283) \$0.3585	
RESIDENTIAL COST OF GAS RATE - 09/01/12		ఫ 0.3505	
COM/IND HIGH WINTER USE COST OF GAS RATE - 09/01/12	COGwh	\$0.4347	per therm
	Maximum (COG+25%)	\$0.5746	
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/12		\$0.4597	
CHANGE IN PER UNIT COST		(\$0.0258)	
COM/IND HIGH WINTER USE COST OF GAS RATE - 06/01/12		\$0.4339	
CHANGE IN PER UNIT COST		\$0.0291	
COM/IND HIGH WINTER USE COST OF GAS RATE - 08/01/12		\$0.4630	
CHANGE IN PER UNIT COST		(\$0.0283)	
RESIDENTIAL COST OF GAS RATE - 09/01/12		\$0.4347	

Issued By:

Issued: August 22, 2012 Effective Date: September 1, 2012

Authorized by NHPUC Order No. 25,354, in Docket No. DG 12-068, dated April 30, 2012.

Ву:

⁻² Over-collection w/o rate adjustement as contained in NUI's COG Report dated July 25, 2012

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C&I RATES

	Summer Season		Total	Total Bille	d Rates
	May 2012 - October 2012	Tariff	Delivery Rates	Tariff Rate	s, LDAC
	-	Rates	(Includes LDAC)	Plus Cost	of Gas
Residential Heating	Tariff Rate R 5:				
	Monthly Customer Charge	\$13.73	\$13.73		\$13.73
	First 50 therms	\$0.4410	\$0.5052	\$0.9066	
	All usage over 50 therms	\$0.4410	\$0.5052	\$0.9066	
	LDAC	\$0.0642			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.4014			
Residential Heating	Tariff Rate R 10:				
Low Income	Monthly Customer Charge	\$5.50	\$5.50		\$5.50
20W meeme	First 50 therms	\$0.1764	\$0.2406	\$0.6420	ψ0.00
	All usage over 50 therms	\$0.1764	\$0.2406	\$0.6420	
	LDAC	\$0.0642	40.2 100	Ψ0101.20	
	Gas Cost Adjustment:	\$0.00.12			
	Cost of Gas	\$0.4014			
Residential Non-Heating	Tariff Rate R 6:				
Residential Non-Heating	Monthly Customer Charge	\$13.73	\$13.73		\$13.73
	First 10 therms	\$0.3296	\$0.3938	\$0.7952	ψ13.73
	All usage over 10 therms	\$0.3296	\$0.3938	\$0.7952	
	LDAC	\$0.0642	ψ0.5550	ψ0.1 332	
	Gas Cost Adjustment:	\$0.00.12			
	Cost of Gas	\$0.4014			
Residential Non-Heating	Tariff Rate R 11:				
Low Income	Monthly Customer Charge	\$9.98	\$9.98		\$9.98
	First 10 therms	\$0.2499	\$0.3141	\$0.7155	
	All usage over 10 therms	\$0.2499	\$0.3141	\$0.7155	
	LDAC	\$0.0642			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.4014			

Issued: August 22, 2012

Issued by:

Effective: With Service Rendered On and After September 1, 2012

Authorized by NHPUC Order No. 25,354 in Docket No. DG 12-068, dated April 30, 2012

Title:

Treasurer

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

SUMMER SEASON C&I RATES

	Summer Season		Total	Total Billed Rates
	May 2012 - October 2012	Tariff	Delivery Rates	Tariff Rates, LDAC
		Rates	(Includes LDAC)	Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40:			
	Monthly Customer Charge	\$31.40	\$31.40	\$31.40
	First 75 therms	\$0.2701	\$0.3136	\$0.7483
	All usage over 75 therms	\$0.2226	\$0.2661	\$0.7008
	LDAC	\$0.0435		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.4347		
C&I Low Annual/Low Winter	Tariff Rate G 50:			
	Monthly Customer Charge	\$31.40	\$31.40	\$31.40
	First 75 therms	\$0.2701	\$0.3136	\$0.6721
	All usage over 75 therms	\$0.2226	\$0.2661	\$0.6246
	LDAC	\$0.0435	ψ0.2001	ψ0.02-10
	Gas Cost Adjustment:	40.0.00		
	Cost of Gas	\$0.3585		
2011	Tariff Data O Ma		<u> </u>	
C&I Medium Annual/High Winter	Tariff Rate G 41:	¢04.04	604.04	¢04.04
	Monthly Customer Charge	\$94.21	\$94.21	\$94.21
	All usage	\$0.1557	\$0.1992	\$0.6339
	LDAC	\$0.0435	7011000	*******
	Gas Cost Adjustment:	40.0.00		
	Cost of Gas	\$0.4347		
		¥ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	I	
C&I Medium Annual/Low Winter	Tariff Rate G 51:	004.04	***	****
	Monthly Customer Charge	\$94.21	\$94.21	\$94.21
	First 1,000 therms	\$0.1325	\$0.1760	\$0.5345
	All usage over 1,000 therms	\$0.1011	\$0.1446	\$0.5031
	LDAC	\$0.0435		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.3585		
C&I High Annual/High Winter	Tariff Rate G 42:			
	Monthly Customer Charge	\$314.05	\$314.05	\$314.05
	All usage	\$0.1200	\$0.1635	\$0.5982
	LDAC	\$0.0435		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.4347		
C&I High Annual/Low Winter	Tariff Rate G 52:			
_	Monthly Customer Charge	\$314.05	\$314.05	\$314.05
	-			
	All usage	\$0.0694	\$0.1129	\$0.4714
	LDAC	\$0.0435		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.3585		

Issued: August 22, 2012 Issued by:

Effective: With Service Rendered On and After September 1, 2012 Title: Treasurer

Authorized by NHPUC Order No. 25,354, in Docket No. DG 12-068 , dated April 30, 2012

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2012 - October 31, 2012

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/12-10/31/12) Direct Cost of Gas Rate	\$3,165,697 7,466,573	\$0.4240	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$858,736 \$ <u>2,306,962</u> \$3,165,697	\$0.1150 \$ <u>0.3090</u> \$0.4240	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (05/01/12-10/31/12) Indirect Cost of Gas	\$18,025 7,466,573	\$0.0024	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.4264	per therm
Period Ending Over-collection as determined on 5/25/12 ¹ Projected Sales (06/01/12 - 10/31/12) Per Unit Change in Cost of Gas (06/01/11 - 10/31/11)	(\$157,878) 6,120,081 (\$0.0258)		
Period Ending Under-collection as determined on 7/25/12 ² Projected Sales (08/01/12 - 10/31/12) Per Unit Change in Cost of Gas (08/01/11 - 10/31/11)	\$115,720 3,979,437 \$0.0291		
Period Ending Under-collection as determined on 8/22/12 ³ Projected Sales (09/01/12 - 10/31/12) Per Unit Change in Cost of Gas (09/01/11 - 10/31/11)	(\$82,167) 2,903,715 (\$0.0283)		

 $^{^{\}text{-1}}$ Over-collection w/o rate adjustement as contained in NUI's COG Report dated May 25, 2012

⁻³ Over-collection w/o rate adjustement as contained in NUI's COG Report dated August 22, 2012

[
RESIDENTIAL COST OF GAS RATE - 08 09/01/12	COGwr	\$ 0.4297 <u>0.4014</u>	per therm
	Maximum (COG+25%)	\$0.5330	
RESIDENTIAL COST OF GAS RATE - 05/01/12		\$0.4264	
CHANGE IN PER UNIT COST		(\$0.0258)	
RESIDENTIAL COST OF GAS RATE - 06/01/12		\$0.4006	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 08/01/12		<u>\$0.0291</u> \$0.4297	
CHANGE IN PER UNIT COST		(\$0.0283)	
RESIDENTIAL COST OF GAS RATE - 09/01/12		\$0.4014	
COM/IND LOW WINTER USE COST OF GAS RATE - 98-09/01/12	COGwl	\$ 0.3868 0 <u>.3585</u>	per therm
	Maximum (COG+25%)	\$0.4794	
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/12		\$0,3835	
CHANGE IN PER UNIT COST		(\$0.0258)	
COM/IND LOW WINTER USE COST OF GAS RATE - 06/01/12		\$0.3577	
CHANGE IN PER UNIT COST		<u>\$0.0291</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 08/01/12 CHANGE IN PER UNIT COST		<u>\$0.3868</u> (\$0.0283)	
RESIDENTIAL COST OF GAS RATE - 09/01/12		\$0.358 <u>5</u>	
COM/IND HIGH WINTER USE COST OF GAS RATE08-09/01/12	COGwh	\$ 0.4630 0.4347	per therm
	Maximum (COG+25%)	\$0.5746	poo
	Maximum (000+2570)	ψ0.57 40	
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/12		\$0.4597	
CHANGE IN PER UNIT COST		(\$0.0258)	
COM/IND HIGH WINTER USE COST OF GAS RATE - 06/01/12		\$0.4339	
CHANGE IN PER UNIT COST		<u>\$0.0291</u>	
COM/IND HIGH WINTER USE COST OF GAS RATE - 08/01/12		\$0.4630 (\$0.0383)	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 09/01/12		(\$0.0283) \$0.4347	
REGIDENTIAL GOOT OF GASTATE - 03/01/12		\$0.434 1	

Issued By:

Issued: <u>July 25-August 22</u>, 2012 Effective Date: <u>August 1-September 1, 2</u>012 Authorized by NHPUC Order No. 25,354, in Docket No. DG 12-068, dated April 30, 2012.

⁻² Over-collection w/o rate adjustement as contained in NUI's COG Report dated July 25, 2012

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

SUMMER SEASON C&I RATES

	Summer Season		Total	Total Billed Rates
	May 2012 - October 2012	Tariff	Delivery Rates	Tariff Rates, LDAC
	•	Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:			
	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 50 therms	\$0.4410	\$0.5052	\$0.9349 \$0.9066
	All usage over 50 therms	\$0.4410	\$0.5052	\$0.9349 \$0.9066
	LDAC	\$0.0642		<u></u>
	Gas Cost Adjustment:			
	Cost of Gas	\$0.4297 \$0.4014		
Residential Heating	Tariff Rate R 10:			
Low income	Monthly Customer Charge	\$5.50	\$5.50	\$5.50
	First 50 therms	\$0.1764	\$0.2406	\$0.6703 <u>\$0.6420</u>
	All usage over 50 therms	\$0.1764	\$0.2406	\$0.6703 <u>\$0.6420</u>
	LDAC	\$0.0642		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.4297 <u>\$0.4014</u>		
	- 100	Г	1	
Residential Non-Heating	Tariff Rate R 6:	0.0 = 0	A.a.=a	A.a
	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 10 therms	\$0.3296	\$0.3938	\$0.8235 \$0.7952
	All usage over 10 therms	\$0.3296	\$0.3938	\$0.8235 \$0.7952
	LDAC	\$0.0642		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.4297 <u>\$0.4014</u>		
Residential Non-Heating	Tariff Rate R 11:			
Low income	Monthly Customer Charge	\$9.98	\$9.98	\$9.98
	First 10 therms	\$0.2499	\$0.3141	\$0.7438 <u>\$0.7155</u>
	All usage over 10 therms	\$0.2499	\$0.3141	\$ 0.7438 \$0.7155
	LDAC	\$0.0642		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.4297 \$0.4014		

Issued: July 25 August 22, 2012 Issued by:

Effective Date: August—September 1, 2012
Authorized by NHPUC Order No. 25,354 in Docket No. DG 12-068, dated April 30, 2012

WZHCOLD

Treasurer Title:

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

SUMMER SEASON C&I RATES

	Summer Season May 2012 - October 2012	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435 \$0.4630 \$0.4347	\$31.40 \$0.3136 \$0.2661	\$31.40 \$0.7766 \$0.7483 \$0.7291 \$0.7008
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435 \$0.3868 \$0.3585	\$31.40 \$0.3136 \$0.2661	\$31.40 \$0.7004 \$0.6721 \$0.6529 \$0.6246
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.1557 \$0.0435 \$0.4630 \$0.4347	\$94.21 \$0.1992	\$94.21 \$0.6622 \$0.6339
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,000 therms All usage over 1,000 therms LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.1325 \$0.1011 \$0.0435 \$0.3868 \$0.3585	\$94.21 \$0.1760 \$0.1446	\$94.21 \$0.5628 \$0.5345 \$0.5314 \$0.5031
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$314.05 \$0.1200 \$0.0435 \$0.4630 \$0.4347	\$314.05 \$0.1635	\$314.05 \$0.6265 \$0.5982
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$314.05 \$0.0694 \$0.0435 \$0.3868 \$0.3585	\$314.05 \$0.1129	\$314.05 \$0.4997 \$0.4714

Issued: July 25 August 22, 2012 Issued by:

Effective Date: August September 1, 2012 Title: Treasurer

Authorized by NHPUC Order No. 25,354 in Docket No. DG 12-068, dated April 30, 2012